GOVERNMENT OF TELANGANA <u>ABSTRACT</u>

Budget Estimates 2020-21 – Budget Release Order for an amount of Rs.75,07,00,000/- (Rupees seventy five crores and seven lakhs only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2020-21 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

<u>G.O.Rt.No. 342</u> <u>Dated: 10-08-2020.</u> <u>Read:-</u>

B.R.O.No.835, Finance (EBS.V) Department, dated 07.08.2020.

ORDER:

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the reference read above, Government hereby accord administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.75,07,00,000/- (Rupees seventy five crores and seven lakhs only) Scheme as additional funds in relaxation of Treasury Control & Quarterly Regulation orders pending provision of funds by obtaining Supplementary estimates at an appropriate time during 2020-21 towards meeting the expenditure for COVID-19 Emergency Response and Health System Preparedness Package, as it is 100% GOI share under the following scheme:-

(Rupees in Lakhs)

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2020-21 | Additional Amounts Sanctioned | Amounts Reappro -priated | Total Provision in BE 2020-21 | Amount Already Authorised | Amount Authoris ed Now | Balance Amount Available |
|---|---------------------------|-------------------|----------------------------|-------------------------------------|--------------------------------|----------------------------------|---------------------------------|------------------------------|--------------------------------|
| Scheme Name: National Health Mission (NHM) Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 2211-00-200-12-05-310-312 | V | 407,53.80 | 361,70.84 | | 769,24.64 | 694,17.64 | 75,07.00 | |
| | | Total | 407,53.80 | 361,70.84 | | 769,24.64 | 694,17.64 | 75,07.00 | |

2. The Mission Director (NHM) / Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate/Statement of Expenditure to Government for the amount sanctioned at para- 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

S.A.M.RIZVI SECRETARY TO GOVERNMENT

То

The Mission Director (NHM) / The Commissioner of Health and Family Welfare, Hyderabad

The Pay and Accounts Officer, Hyderabad

The Director of Treasuries and Accounts, Hyderabad

Copy to:

The Finance (EBS.V) Department SF/SC

// FORWARDED :: BY ORDER //